

# TOWN OF LA JARA

PO Box 273

LaJara, CO 81140

Phone: (719)274-5363

Fax: (719)274-5986

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## RESOLUTION NO. 2012-3

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, AND ADOPTING A BUDGET FOR THE TOWN OF LA JARA, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2013 AND ENDING ON THE LAST DAY OF DECEMBER 2013

**WHEREAS.** THE BOARD OF TRUSTEES OF THE TOWN OF LA JARA HAS APPOINTED A BUDGET COMMITTEE TO PREPARE AND SUBMIT A PROPOSED BUDGET TO SAID GOVERNING BODY AT THE PROPER TIME, AND;

**WHEREAS.** THE BUDGET COMMITTEE HAS SUBMITTED A PROPOSED BUDGET TO THIS GOVERNING BODY ON THE 11TH DAY OF OCTOBER 2013, FOR ITS CONSIDERATION, AND:

**WHEREAS.** UPON DUE AND PROPER NOTICE, PUBLISHED OR POSTED IN ACCORDANCE WITH THE LAW, SAID PROPOSED BUDGET WAS OPEN FOR INSPECTION BY THE PUBLIC AT A DESIGNATED PLACE, A PUBLIC HEARING WAS HELD ON THE 2<sup>ND</sup> DAY OF OCTOBER, 2012, AND INTERESTED TAXPAYERS WERE GIVEN THE OPPORTUNITY TO FILE OR REGISTER ANY OBJECTIONS TO SAID PROPOSED BUDGET, AND;

**WHEREAS.** WHATEVER INCREASES MAY HAVE BEEN MADE IN EXPENDITURES, LIKE INCREASES WERE ADDED TO THE REVENUES SO THAT THE BUDGET REMAINS IN BALANCE, AS REQUIRED BY LAW.

**NOW THEREFORE.** BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF LA JARA COLORADO:

**SECTION 1.** THAT ESTIMATED EXPENDITURES FOR EACH FUND ARE AS FOLLOWS:

GENERAL FUND	\$ 485,568.16
WATER & SEWER	\$ 894,879.04
CONSERVATION TRUST	\$ 4,216.92


**SECTION 2.** THAT ESTIMATED REVENUES FOR EACH FUND ARE AS FOLLOWS:

GENERAL FUND	\$ 485,568.16
WATER & SEWER	\$ 894,879.04
CONSERVATION TRUST	\$ 4,216.92


**SECTION 3.** THAT THE BUDGET AS SUBMITTED, AMENDED, AND HEREINAFTER SUMMARIZED BY FUND, BE, AND THE SAME HEREBY IS APPROVED AND ADOPTED SHALL BE SIGNED BY THE MAYOR AND THE TOWN CLERK AND MADE A PART OF THE PUBLIC RECORDS OF THE TOWN OF LA JARA

ADOPTED THIS 11<sup>TH</sup> DAY OF OCTOBER, A.D. 2012.

ATTEST:

  
Larry Zaragoza, MAYOR



  
Shawn Pagnotta, Town Clerk